

CERTIFICATE

2018

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of

Fire District # 7

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2018; and
(3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

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Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	218,250	144,974	
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		XXXXXXXXXXXX	218,250	144,974	
Budget Summary		7	Resolution required? Vote publication required?		Yes
Neighborhood Revitalization Rebate					

Assisted by:

Address:

Email:

Final Assessed Valuation:	County Clerk's Use Only
McPherson County	
Harvey County	
0	
0	
0	
Total Assessed Valuation	0
	November 1, 2017 Valuation

X *[Signature]*

Russell P. Stucky - chairman
Steve R. Deaber - Treas.

Attest: 8-16, 2017

Hollie D. McKay
County Clerk

Governing Body



Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017 budget	+ \$ 129,993
2. Debt service levy in 2017 budget	- \$ 0
3. Tax levy excluding debt service	\$ 129,993

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ 125,655	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ 1,007,418	
5b. Personal property 2016	- 836,695	
5c. Increase in personal property (5a minus 5b)	+ 170,723	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2017:	7,746	
7. Total valuation adjustment (sum of 4, 5c, 6)	304,124	
8. Total estimated valuation July, 1, 2017	32,513,324	
9. Total valuation less valuation adjustment (8 minus 7)	32,209,200	
10. Factor for increase (7 divided by 9)	0.00944	
11. Amount of increase (10 times 3)	+ \$ 1,227	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 131,220	
13. Debt service levy in this 2018 budget	0	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	131,220	
15. Consumer Price Index for all urban consumers for calendar year 2016	0.014	
16. Consumer Price Index adjustment (3 times 15)	\$ 1,820	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 133,040	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017 Budgeted Funds	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	129,993	9,662	185	348	1,351	60
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	129,993	9,662	185	348	1,351	60

County Treas Motor Vehicle Estimate	9,662		
County Treas Recreational Vehicle Estimate	185		
County Treas 16/20M Vehicle Estimate	348		
County Treas Commercial Vehicle Tax Estimate	1,351		
County Treas Watercraft Tax Estimate	60		
MVT Factor	0.07433		
RVT Factor	0.00142		
16/20M Factor	0.00268		
Comm Veh Factor	0.01039		
Watercraft Factor	0.00046		

2018

Fire District # 7
McPherson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
Fire General	Capital Reserve	64,800	70,000	70,000	
Totals		64,800	70,000	70,000	
Adjustments*					
Adjusted Totals		64,800	70,000	70,000	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	20,777	32,875	1,370
Receipts:			
Ad Valorem Tax	124,005	127,393	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	794	300	300
Motor Vehicle Tax	10,749	9,130	9,662
Recreational Vehicle Tax	216	151	185
16/20M Vehicle Tax	342	421	348
Commercial Vehicle Tax	1,104	1,278	1,351
Watercraft Tax		72	60
LAVTR			0
City of Moundridge	64,800	60,000	60,000
Donations	9,514		
In Lieu of Taxes (IRB)			
Interest on Idle Funds	54		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	211,578	198,745	71,906
Resources Available:	232,355	231,620	73,276
Expenditures:			
Personnel	36,306	35,000	35,000
Contractual	13,810	13,750	13,750
Commodities	22,741	16,500	16,500
Capital Outlay	61,823	95,000	83,000
Trsf to Capital Reserve	64,800	70,000	70,000
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	199,480	230,250	218,250
Unencumbered Cash Balance Dec 31	32,875	1,370	xxxxxxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	199,500	230,250	218,250
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			218,250
Tax Required			144,974
Delinquent Comp Rate: 0.0%			0
Amount of 2017 Ad Valorem Tax			144,974

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2018

The governing body of
Fire District # 7
McPherson County

will meet on August 7, 2017 at 9:30 A.M. at 5th Floor Commission Room, 120 West Kansas, McPherson for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Administration Office, County Courthouse, McPherson, KS and will be available at this hearing.

SUPPORTING COUNTIES
McPherson County (home county) Harvey County

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	199,480	4.330	230,250	4.295	218,250	144,974	4.459
Debt Service							
Non-Budgeted Funds							
Totals	199,480	4.330	230,250	4.295	218,250	144,974	4.459
Less: Transfers	64,800		70,000		70,000		
Net Expenditures	134,680		160,250		148,250		
Total Tax Levied	125,185		129,993		XXXXXXXXXXXX		
Assessed Valuation	28,911,428		30,268,104		32,513,324		

Outstanding Indebtedness,

	2015	2016	2017
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Steve Graber
Board Member

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RESOLUTION NO. 2017 - 01

A resolution expressing the property taxation policy of the Fire District # 7 governing body with respect to financing the annual budget for 2018

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2018 budget of the Fire District # 7 exceeding the amount levied to finance the 2017 budget of the Fire District # 7, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2016, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Fire District # 7 provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Fire District # 7 governing body that a levy of property taxes in support of the 2018 budget exceeding the amount levied in 2017, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this ____ day of _____, 2017 by the Fire District # 7 governing body, McPherson County, Kansas.

Fire District # 7 Governing Body

Steve R. Leaker - Treas.
Wendy L. Stueck - chair
X [Signature]